**TOWN OF LOVELL**

MINUTES OF BUDGET COMMITTEE MEETING

January 23, 2024

PRESENT: Steve Goldsmith, Linda Legere, Catherine Stone, Kathleen Vachowski,

Walter Grzyb, Scott Gardiner, F. Jonathan Bliss, Lynn Hurd, Jan Newhouse, Sandy Drew,

Jack Jones

Meeting was convened at 6:00 PM

ITEMS ADDRESSED

1. The purpose of this meeting was to have Steve Goldsmith present the current Proposed funding request spreadsheet and answer Budget Committee questions with the Budget Committee voting on each item for inclusion in the Town Warrant. The Budget Committee voting on each item is listed as follows:

Actions and Voting By the Budget Committee

Account Proposed 2024 Motion Motion Funding Vote Vote Vote

Name Funding Made Second Amount in Favor Opposed Obstained

Androscoggin no funds request received

Home Care

Animal Control $500 X X $0 8 0 0

Appeals Board $2,000 X X raise no money 8 0 0

Athletic Field $9,000 X X $9,000 8 0 0

Beaches & $18,000 X X $18,000 8 0 0

Landings

Bldgs & Grounds $20,000 X X $20,000 8 0 0

Campership $1,200 X X raise no money 8 0 0

Cancer Resource $100 X X $100 8 0 0

Center

CE Hobbs $52,000 X X $52,000 8 0 0

Cemeteries Care $20,000 X X $20,000 8 0 0

Comp/septic/ $200,000 X X $200,000 8 0 0

Stump Dump

Conservation $1,375 X X $1,375 8 0 0

Conservation no funds proposed so no action required

Account

Dams no funds proposed so no action required

Digital Mapping $6,000 X X $6,000 7 0 1

Dir signs-911- $1,500 X X $1,500 8 0 0

Road

EMA $500 X X $500 8 0 0

Friends helping no funds proposed so no action required

Friends

Fryeburg Rescue $37,279.79 X X $37,279.79 8 0 0

Fryeburg Rescue $7,000 X X $7,000 8 0 0

Truck

General Assistance $2,000 X X $2,000 8 0 0

Harvest Hills $1,140 X X $1,140 8 0 0

Josie Flag Account $1,300 X X $1,300 8 0 0

Kezar Trailbreakers $3,000 X X $3,000 8 0 0

KLWA no funds proposed so no action required

Law Enforcement/ $2,000 X X $2,000 8 0 0

Beach Patrol/Warden

Lewis Dana Hill $8,500 X X $8,500 7 0 1

LVFD/Capital $25,000 X X $25,000 8 0 0

LVFD/New Truck $12,500 X X $12,500 8 0 0

Fund

LVFD/Operating $94,778 X X $94,778 8 0 0

Lifeflight $579 X X $579 8 0 0

LIPPC $37,000 X X $37,000 8 0 0

Lovell Area $2,000 X X $2,000 8 0 0

Food Pantry

Lovell Historical $9,000 X X $9,000 7 0 1

Lovell Rec $17,500 X X $17,500 8 0 0

Lovell Rec Dir $48,161 X X $48,161 8 0 0

Lovell Rec Mileage $2,000 X X $2,000 8 0 0

M&R Roads excise $225,000 X X $225,000 8 0 0

Block Grant

New Town Office Fund no funds proposed so no action required

Old Home Days $2,500 X X $2,500 8 0 0

Overdrafts $54,779 to be taken from surplus; no action required

Planning Board $13,950 X X $13,950 8 0 0

REA no funds proposed so no action required

Red Cross $1,800 X X $1,800 8 0 0

Safe Voices no funds proposed so no action required

Sexual Assault $500 X X $500 8 0 0

Senior Plus $1,000 X X $1,000 8 0 0

SW Oxford County $1,000 X X $1,000 8 0 0

Nutrition

Street Lighting $9,000 X X $9,000 8 0 0

Stoneham Rescue $22,470 X X $16,000 8 0 0

Stoneham Truck Fun $10,000 X X $0 8 0 0

Sweden Pantry $1,000 X X $1,000 7 0 1

Town Charges $400,000 X X $400,000 8 0 0

Town Hall no funds proposed so no action required

Town Survey no funds proposed so no action required

Town Valuation $160,000 X X $160,000 9 0 0

Tri-County $3,000 X X $3,000 9 0 0

Mental Health

Web Committee $2,000 X X $2,000 9 0 0

White Mountain $1,491 X X $1,491 9 0 0

Community Health

Winter Roads $200,000 X X $200,000 9 0 0

The meeting was adjourned at 6:40PM. Minutes recorded by Jack Jones